

**MARTIN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center -18%)	2023-2024 SAAR	Capacity (KFICS)
SCHOOL CENTERS						
1. Secondary						
a. Martin County High School	A1	Permanent	9-12 Center	443	541	667
b. Martin County Area Technology Center	C2	Permanent	9-12 Center			n/a
2. Middle						
a. Martin County Middle School	A1	Permanent	7-8 Center	214	261	380
3. Elementary						
a. Eden Elementary School	A1	Permanent	PS-6 Center	292	356	525
b. Inez Elementary School	A1	Transitional	PS-6 Center	172	210	317
c. Warfield Elementary School	A1	Transitional	PS-6 Center	226	276	355

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
(1) New Elementary School		
1.1 400-Student Elementary School with 4 additional preschool classrooms to replace Inez Elementary School and Warfield Elementary School on a new site.	74%	\$17,958,978

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
(1) Martin County Middle School		
School with less than the minimum enrollment- Renovation pursuant to 702 KAR 4:180 Section 305.4.1.		
1.1 1997 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: PLUMBING: replace plumbing fixtures. Upgrades to the domestic water system, boilers and piping, MECHANICAL (HVAC): ventilation systems, ELECTRICAL: branch wiring, exit and emergency light systems, electrical service and distribution, TECHNOLOGY: intercommunications and paging, INTERIOR FINISHES: interior partitions, wall finishes, floor finishes, ceiling finishes, BUILDING HARDWARE: fittings, DOORS: interior and exterior doors, FIXED EQUIPMENT: fixed furnishings, WINDOWS: exterior windows, ROOFING: roofing, SITEWORK: roadways and parking lots, and garbage and service areas. Replace elevator.		\$9,098,424
1.2 Construct: 2 Standard Classrooms	71%	\$737,387
1.3 Construct: 1 Resource Room	71%	\$184,347
1.4 Construct: 1 Career Technical Suite (LICTEA)	71%	\$435,059
(2) Eden Elementary School		
2.1 Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): HVAC pumps, packaged AC units.		\$1,276,893

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

(1) Martin County Middle School		
1.1 Replace fire alarm system.		\$339,141
(2) Eden Elementary School		
2.1 Replace fire alarm, security systems, exit and emergency lighting.		\$766,504

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

			Eff. %	Cost Est.
(1) Central Office	1967	22,303 gsf		
1.1	1967 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roof replacement and roof drains, WINDOWS: window replacement, EXTERIOR WALLS: exterior wall improvements including masonry repairs, flashing and vapor barriers,, SITE WORK: site development improvements of the dumpster and parking areas, pavement striping, INTERIOR FINISHES: interior wall replacement and finish repairs, ELECTRICAL: new electrical distribution systems and branch wiring, PLUMBING: domestic water services, SEWAGE: sanitary service piping exploration and repairs.			\$4,154,667
(2) Central Bus Garage	2000	13,115 gsf		
2.1	Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include:: ROOFING: roof improvements, MECHANICAL (HVAC): add HVAC controls and instrumentation.			\$158,974
(3) New Central Storage Facility				
3.1	New 5,000 square foot Central Storage Facility		90%	\$1,033,167

DISTRICT NEED \$36,143,540

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.		
(1) New Martin County High School Athletic Complex		124,000 gsf				
	DISCRETIONARY - Athletic Facilities					
1.1 Construct:	1	New football/soccer field, track, grandstands, concessions, restroom, pressbox		\$6,000,000		
1.2 Construct:	6	Tennis Courts		\$950,000		
1.3 Construct:	1	Baseball Field		\$2,300,000		
1.4 Construct:	1	Softball Field		\$1,800,000		
1.5 Construct:	1	Fieldhouse/Locker Rooms		\$5,000,000		
(2) Martin County Middle School	1997	69,828 gsf				
	DISCRETIONARY - Athletic Facilities					
2.1	Minor renovation to include lighting at the football and soccer fields.			\$350,000		
	DISCRETIONARY - New Construction in excess of maximum permitted gross area					
2.2 Construct:	1	Vocal Music Classroom	900 nsf	900 nsf	71%	\$442,432
(3) Eden Elementary School	2002	56,621 gsf				
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4					
3.1	Renovations to include: PLUMBING: Replace domestic water heater, SEWAGE: Upgrades to sanitary waste systems, EXTERIOR WALLS: exterior canopy repairs and expansion, exterior walls, WINDOWS: replace windows, INTERIOR FINISHES: interior partition repairs and repainting and ceiling finishes, FIXED EQUIPMENT: fixed furnishing repairs and bleacher upgrades			\$4,741,638		
	DISCRETIONARY - New Construction in excess of maximum permitted gross area					
3.2 Construct:	1	Resource Room	400 nsf	400 nsf	74%	\$184,692
3.3 Construct:	1	Art Classroom	800 nsf	800 nsf	74%	\$369,384
3.4 Construct:	1	Computer Classroom	800 nsf	800 nsf	74%	\$369,384
3.5 Construct:	1	LIPSA	1,500 nsf	1,500 nsf	74%	\$692,595
(4) New Elementary School		50,649 gsf				
	DISCRETIONARY - New Construction in excess of maximum permitted gross area					
4.1 Construct	4	Standard Classrooms	800 nsf	3200 nsf	74%	\$1,477,535